

2012 Budget - Personnel Positions				State QBE		State Pre K	
School	Avg.Class	Positions	Name	Certificated	Non-Cert.	Certificated	Non-Cert.
Abby Elem	10	PreK	Crawford 8			\$ 26,546	
new Incl.	7	LD/OHI	Dye 0				
	6	Sp/Lang	Green 9	\$ 46,398			
	7	MOID/SID	Repsher 12	\$ 51,526			
		Para PK	Burse 3				\$ 19,166
		Para SID	Yates 4				
		Para Incl	Woods 2				
	10	PT-20%	Dothan 5				
Kat Elem	6	Sp/Lan40%	Hartsell 10	\$ 25,016			
Incl	7	LD/OHI	Williams 3	\$ 38,256			
Incl	6.5	LD/OHI	Anderson 6	\$ 41,215			
		Para	Rawlins 11				
		Para	Anders 6				
Victor MS	7	Sp/Lan 40%	Hartsell 10	\$ 25,016			
Incl	7	LD/OHI	Nesbit 7	\$ 44,628			
	7	EBD	Gay 14	\$ 53,684			
	8	PT-20%	Dothan 5				
		Para	Johnson 4				
		Para	Rush 8				
<b>Totals</b>				<b>\$ 325,739</b>	<b>\$ -</b>	<b>\$ 26,546</b>	<b>\$ 19,166</b>
		<b>Fringes</b>	<b>33% Cert</b>	<b>\$ 107,494</b>		<b>\$ 8,760</b>	
			<b>25% Non</b>		<b>\$ -</b>		<b>\$ 4,792</b>
		<b>Salary&amp;Fringe Benefits by Program Budgets</b>		<b>\$ 433,233</b>	<b>\$ -</b>	<b>\$ 35,306</b>	<b>\$ 23,958</b>

Local Funds		IDEA Flowthru		Federal Pre K		TOTAL
Certificated	Non-Cert.	Certificated	Non-Cert.	Certificated	Non-Cert.	
		\$ 13,273		\$ 13,273		\$ 53,092
		\$ 31,258				\$ 31,258
				\$ 2,500		\$ 48,898
						\$ 51,526
						\$ 19,166
			\$ 20,654			\$ 20,654
			\$ 18,325			\$ 18,325
		\$ 12,500				\$ 12,500
						\$ -
				\$ 5,250		\$ 30,266
						\$ 38,256
						\$ 41,215
			\$ 24,869			\$ 24,869
			\$ 22,328			\$ 22,328
						\$ -
						\$ 25,016
						\$ 44,628
						\$ 53,684
		\$ 12,500				\$ 12,500
			\$ 20,654			\$ 20,654
			\$ 23,698			\$ 23,698
\$ -	\$ -	\$ 69,531	\$ 130,528	\$ 21,023	\$ -	\$ 592,533
		\$ 22,945		\$ 6,938		
			\$ 32,632			
\$ -	\$ -	\$ 92,476	\$ 163,160	\$ 27,961	\$ -	\$ 776,093